

Citizens for Global Solutions

Program	2004 Appropriations (in millions)	2005 Budget Request (in millions)	Senate Approp. (in millions)	House Approp. (in millions)	Omnibus Bill (in millions)	Change over 2004 (in millions)
CJS (S.2809, H.R.4754)						
Contributions to Int'l Organizations	999	1194	1,020	1,194	1,182	-12
Contributions for Int'l Peacekeeping	450	650	574	650	490	-160
Foreign Operations (S.2812, H.R.4818)						
MCA	994	2,500	1,120	1,250	1,500	-1,000
HIV/AIDS, TB, and malaria		2,197	2,417	2,198	2,296	99
Global Fund for AIDS, TB and malaria (new funds)		200	250	400	250	50
Global Fund for AIDS, TB and malaria (carryover from FY04)					88	
Refugees	755	729	825	776	770	41
Peacekeeping Operations	74	104	104	104	104	0
Criminal Tribunals (not to include the ICC)			32	30	30	
UNFPA			34	25	34	
Int'l Organizations and Programs (Including UNDP, UNICEF, WTO, UNEP, and WFP))	320	304	329	323	328	24
UNDP		90	112	107	109	19
UNICEF		120	125	125	125	5
WTO		1	1		1	
UNEP		10	12		11	
WFP		6	6		6	

Notes

1. There was a \$50 million emergency appropriation for peacekeeping operations in FY2004 that is not included in the 2004 budget numbers.
3. There was a \$245 million supplemental appropriation for int'l peacekeeping activities in 2004 that is not reflected in the FY2004 budget request.